

WBS Number	Scheme Name	Contribution Breakdown							
		JMP Budget Estimated Cost	Area Cttee.Cont.	AC Feasibility Cont.	AC Design and TRO Cont.	AC Works Cont.	Area Cttee.Cont. Received (according to finance)	Cllr locality budget cont.	JMP Cont.
HR09086	Maintenance of VA signs (annual cost)	£1,000.00							£1,000.00
HR09087	Great Ashby Way – Improving awareness of crossing points in the vicinity of Round Diamond School (FEASIBILITY)	£2,000.00	£1,000.00						£1,000.00
HR09088	A507 Baldock – Radwell – New Footpath (DESIGN & IMPLEMENTATION)	£10,000.00	£500.00			£500.00		£1,500.00	£8,000.00
HR09089	Farriers Close, Codicote – Parking Issues (DESIGN & IMPLEMENTATION)	£9,200.00	£4,000.00			£4,000.00			£5,200.00
HR09090	Vehicle Activated Signs – Old Hale Way, Strathmore Avenue, Bedford Road, St Michaels Road & Pirton Road - Hitchin. (INVESTIGATION)	£5,700.00	£1,900.00	£1,900.00					£3,800.00
HR09091	20mph restrictions in Hitchin (INVESTIGATION)	£15,000.00	£4,350.00	£4,350.00					£10,650.00
HR09092	A505 j/w Willow Lane , Hitchin – No Right Turn (INVESTIGATION)	£5,500.00						£2,750.00	£2,750.00
HR09093	Whitehorse Lane (in the vicinity of Round Diamond School), Gt Ashby – 20mph speed limit (INVESTIGATION)	£3,150.00	£1,575.00	£1,575.00					£1,575.00
HR09094	Hill Road and Meadow Way, Codicote - Requested that verge protection measures / grasscrete be considered (DESIGN & IMPLEMENTATION)	£14,250.00	£7,125.00	£1,125.00		£6,000.00			£7,125.00
HR09095	Junction protection schemes ( 9 No.) (DESIGN, CONSULTATION & IMPLEMENTATION)	£35,108.00	£14,675.00	£14,675.00					£20,433.00
HR09340	Estimate for progressing Junction protection schemes in Hitchin	£10,000.00	£3,333.00						£6,667.00
HR09341	A10 South of Royston – Gateway Feature (DESIGN & IMPLEMENTATION)	£4,100.00	£500.00			£500.00			£3,600.00
HR09342	Gaunts Way, Letchworth – Verge Protection and parking restrictions (FEASIBILITY, DESIGN & CONSULTATION)	£13,000.00	£4,000.00	£4,000.00					£9,000.00
HR09343	Old Hale Way, Hitchin – Pedestrian Islands in vicinity of Our Lady's Primary School (FEASIBILITY)	£3,250.00							£3,250.00
HR09344	Old North Road, Royston – Verge Parking (DESIGN & IMPLEMENTATION)	£14,450.00	£500.00			£500.00			£13,950.00
HR09345	Flooding sites in Southern Rural Area - (for details on locations please refer to Appendix B) (INVESTIGATION & DESIGN)	£4,000.00	£2,000.00	£2,000.00					£2,000.00

Outstanding Fees
£0.00
£0.00
£500.00
£4,000.00
£1,900.00
£4,350.00
£0.00
£1,575.00
£7,125.00
£14,675.00
£0.00
£500.00
£4,000.00
£0.00
£500.00
£2,000.00
£41,125.00